

St Johns Primary School

CARRY OVER AMOUNT FROM 2021/23

Total Grant Awarded for 2022/23 (£16,000 + £10/pupil)

£17,720

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SCHOOL SPORT COORDINATOR

Karina Beckett and Matt Copping

GOVERNOR RESPONSIBLE FOR PE

TBC

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

2022/23 SWIM DATA (Y5 in July 23)

1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	83%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	% of Y6 Pupils use a range of strokes effectively	83%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	% of Y6 pupils perform safe self-rescue in diff water based situations	50%

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Equipment for sports boxes		£400	Increase active opportunities at break times for children. Release time for PE lead Shadow (M.W-R) to co-ordinate.	1	Increased participation by children at break time- fully inclusive SEN. Questionnaire adults covering break	Audit and top up boxes as required
Young Leader resources		£50	Laminated sports leader resources, ID badges and laminated cards	1, 4	Percentage of sports leaders increased and improvement in self confidence. Questionnaire. Increased activity on playground.	Year 5 Sports Leaders will deliver again in Year 6 with new Year 5 pupils being trained by Year 5 teacher.
Cluster competitions		£200	Provide opportunities for all children to take part in sports competition in inter-school competitions. Subject leader given time to set up and deliver these opportunities.	1, 4, 5	A range of different sporting competitions will be attended by the school pupils. Percentage of different pupils (inclusive) attending.	Subject leader gain knowledge to run competitions on site and create working relationships (share/swap)
Transport for competitions		£300	Book coaches for children to attend sporting activities and event.	1, 4, 5	Coaches booked for each event as needed.	Share with local schools.
Cluster Swimming gala		£250	Provide additional swimming sessions for 5 weeks to improve stroke and swimming technique, as well as confidence to represent the school.	3, 5	Increase confidence of individuals which may lead them to join a club. Improved confidence and technique.	May be sustainable through other top up grants
Real PE membership & advisor		£4,000	Staff delivering high quality lessons through Real PE platform.	1, 2, 3, 4, 5	Improved teaching of lessons will improve pupil progress and enjoyment. PE advisors and subject leader will support staff throughout the year. Lesson observations to show progress towards a 5 star lesson.	Teachers trained to deliver Real PE confidently. Hard copies of the scheme printed- budget from other areas would cover the membership.
Schools GamesMark		£0	To achieve Bronze and Silver GamesMark	1, 2, 3	GamesMark achieved	PE leader's knowledge of award.
Computer equipment to record children's sporting achievements		£206	Each class to be bought a new tablet to record achievements and events and children to use to scan QR codes in lessons.	1, 2, 3, 4,	Evidenceing impact through photos and imagery. Lesson observations recorded for Subject Leader to assess.	
Trophy/award cabinet		£0	Celebrate and value achievements across the holistic child. Display near school entrance. Medals awarded, stickers and points celebrated and shared on school website also.	1, 2, 5	P.E more high profile for the whole school community. Engagement from families.	Cabinet in place. School ethos established to celebrate PE achievements.
Top up swimming sessions		£200	Organise additional sessions for broad and high School in the Summer Term for Year 5 and Year 6 pupils.	4	Increase in percentage of children reaching 25m by the end of year 6.	Possibly find grants from other sources
Equipment		£600	Buy new equipment to meet Real PE and Real Gym and curriculum PE	4	Audit of equipment to identify new equipment needed. Higher quality PE lessons due to suitable equipment.	Purchased and maintained
Enrichment week & taster sessions		£5,000	Exploring new sports and taster sessions across an enrichment week.	4	All children have the opportunity to experience new sports sessions either on-site or through trips to providers. Linked to community clubs	Parents asked to contribute / pay once sent the benefit from previous years.
School representation competition polo tops		£0	School to provide polo tops with school logo for pupils competing in cluster events. Increase pride in participating.	4, 5	KS2 will have x20 polo tops at hand in 3 sizes to give out to children taking part.	Washed and dried in school and regular audit to ensure they last several years of wear.
	£0	£11,206				

SUMMARY

TOTAL PREMIUM RECEIVED	£17,720.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£11,206.00
PREMIUM REMAINING	£6,514.00

2021-22 NOTES

2023-24 CONSIDERATION

Plans for 2021-22
Apprentices- M.W-R shadowing Sub leads. Will take on subject lead in 2023-24 when qualifies.

Currently no clarity of funding being carried over.

01/11/2023	